FY 2026 (July 1, 2025 - June 30, 2026) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE MID-EAST RURAL PLANNING ORGANIZATION

					RPO PROC		GRAM FUNDS		1	
TASK CODE	WORK CATEGORY		LOCAL		State		FEDERAL		TOTAL	
			5%		15%		80%	100%		
			5%		15%		80%		100%	
			34.122							
DATA -1	COLLECTION AND ASSESSMENT	\$	150	\$	450	\$	2,400	\$	3,00	
		- P	150	4	430	φ	2,400	Ψ	3,00	
I-1.1 I-1.2	Highway Other Modes									
1-1.3	Socioeconomic									
1-1.4	Title VI									
	SPORTATION PLANNING	1	1. 1. 1. 1. N.		1888 B.					
	COMPREHENSIVE TRANSPORTATION PLAN		00	¢	00	¢	200	\$	40	
11-1	(CTP) DEVELOPMENT	\$	20	\$	60	\$	320	Þ	40	
II-1.1	Develop CTP Vision									
II-1.2	Conduct CTP Needs Assessment	52 2 2								
II-1.3	Analyze Alternatives and Environmental Screening	No.								
11-1.4	Develop Final Plan	0.000								
II-1.5	Adopt Plan	and the second	C. Harris					1.5		
11-2	PRIORITIZATION	\$	1,000	\$	3,000	\$	16,000	\$	20,00	
and the second							Stark.	7.49	and the	
II-2.1	Project Prioritization		1.	1		Die St				
11-3	PROGRAM AND PROJECT DEVELOPMENT	\$	1,050	\$	3,150	\$	16,800	\$	21,00	
II-3.1	STIP Participation									
II-3.2	Merger / Project Development	1		1000	19 8 TV 1					
11-4	GENERAL TRANSPORTATION PLANNING	\$	850	\$	2,550	\$	13,600	\$	17,00	
	Regional and Statewide Planning									
11-4.1		1	San Tel Mar		S. Barthall		-	10.00		
II-4.1 II-4.2	Special Studies, Projects and Other Trainings									
11-4.2	Special Studies, Projects and Other Trainings Special Study #1 - insert name of consultant-led study here	\$		\$	-	\$	-	\$		
State Sold State Process		\$	-	\$	-	\$ \$	-	\$		
-4.2 -4.2.1 -4.2.2	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here	\$	-	\$	-			-		
-4.2 -4.2.1 -4.2.2	Special Study #1 - insert name of consultant-led study here	\$	-	\$	- 3,450		- 18,400	-	23,00	
II-4.2.1 II-4.2.2 III. ADM III-1	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES	\$		\$ S		\$		\$	23,00	
II-4.2.1 II-4.2.2 III-4.2.2 III-4.2.2 III-4.2.2 III-1.1	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents	\$		\$ S		\$		\$	23,00	
II-4.2 II-4.2.2 II-4.2.2 III-A.2.2 III-1.1 III-1.1 III-1.2	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance	\$		\$ S		\$		\$	23,00	
II-4.2.1 II-4.2.2 III-4.2.2 III-ADM III-1 III-1 III-1.1 III-1.2 III-1.3	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents	\$		\$ S		\$		\$	23,00	
II-4.2.1 II-4.2.2 II. ADM III-1 III-1.1 III-1.2 III-1.3 V. DIRI	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration	\$		\$ S		\$		\$		
II-4.2.1 II-4.2.2 III. ADM III-1 III-1.1 III-1.2 III-1.3 V. DIRI IV-1	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES	\$	- DLICIE: 1,150	\$ S \$	- <u>3,450</u>	\$	- 18,400	\$		
II-4.2.1 II-4.2.2 III-4.2.2 III-ADM III-1 III-1 III-1.1 III-1.2 III-1.3	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS	\$	- DLICIE: 1,150	\$ S \$	- <u>3,450</u>	\$	- 18,400	\$	23,00	
II-4.2.1 II-4.2.2 III-4.2.2 III-4.2.2 III-1.1 III-1.1 III-1.2 III-1.3 IV. DIRI IV-1 IV-1 IV-1.1 IV-2	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING	\$ ND PC \$ \$	- DLICIE: 1,150 1,250	\$ S \$ \$	- 3,450 3,750	\$	- 18,400 20,000	\$	25,00	
II-4.2.1 II-4.2.2 III-4.2.2 III-4.2.2 III-1.1 III-1.1 III-1.2 III-1.3 III-1.3 III-1.3 III-1.3 III-1.2 III-1.1 III-1.2 III-1.1 III-1.2 III-1.1 III-1 IIIII-1 IIIII-1 IIIII-1 III-1 III-1 IIII-1 III-1 III-1 III-1 III-1 III-1 III-1 I	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads	\$ ND P(\$ 	- DLICIE: 1,150 1,250 3	\$ S \$ \$	- 3,450 <u>3,750</u> 8	\$ \$ \$	- 18,400 20,000 40	\$	25,00 5	
II-4.2.1 II-4.2.2 III-4.2.2 III-4.2.2 III-1.1 III-1.1 III-1.1 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.1 IV-1 IV-2 IV-2.1 IV-3	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS	\$ ND PC \$ \$	- DLICIE: 1,150 1,250	\$ S \$ \$	- 3,450 3,750	\$	- 18,400 20,000	\$	25,00	
II-4.2.1 II-4.2.2 II-4.2.2 II. ADM III-1 III-1 III-1.1 III-1.2 III-1.2 III-1.3 V. DIRI IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs	\$ ND P(\$ 	- DLICIE: 1,150 1,250 3	\$ S \$ \$	- 3,450 <u>3,750</u> 8	\$ \$ \$	- 18,400 20,000 40	\$	25,00 5	
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 II-1 III-1 III-1.1 III-1.2 III-1.3 V. DIRI IV-1 IV-1 IV-2 IV-2.1 IV-3.2 IV-3.2	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$ ND P(\$ 	- DLICIE: 1,150 1,250 3	\$ S \$ \$	- 3,450 <u>3,750</u> 8	\$ \$ \$	- 18,400 20,000 40	\$	25,00 5	
II-4.2.1 II-4.2.2 II-4.2.2 III-4.2.2 III-1.1 III-1.1 III-1.1 III-1.2 III-1.3 V. DIRI IV-1.1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals	\$ ND PC \$ \$ \$ \$	- DLICIE: 1,150 1,250 3 75	\$ S \$ \$	- 3,450 3,750 8 225	\$ \$ \$ \$	- 18,400 20,000 40 1,200	\$ \$ \$ \$	25,00 5 1,50	
II-4.2.1 II-4.2.1 II-4.2.2 III. ADM III-1 III-1.1 III-1.1 III-1.2 III-1.3 IV. DIRI IV-1 IV-2 IV-2.1 IV-3.1 IV-3.2	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$ ND P(\$ 	- DLICIE: 1,150 1,250 3	\$ S \$ \$	- 3,450 <u>3,750</u> 8	\$ \$ \$	- 18,400 20,000 40	\$	25,00 5 1,50	
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 II-4.2.2 II-1 III-3 IIII-3 III-3 I	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE	\$ ND PC \$ \$ \$ \$	- DLICIE: 1,150 1,250 3 75	\$ S \$ \$	- 3,450 3,750 8 225	\$ \$ \$ \$	- 18,400 20,000 40 1,200	\$ \$ \$ \$	25,00 5 1,50	
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 II-1 III-1.1 III-1.1 III-1.2 III-1.3 V. DIRI IV-1 IV-1 IV-2 IV-2.1 IV-3.2 IV-3.3 IV-4.1 IV-4.1	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings	\$ NND P(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- DLICIE 1,150 1,250 3 75 3	\$ S \$ \$ \$	- 3,450 3,750 8 225 8	\$ \$ \$ \$	- 18,400 20,000 40 1,200 40	\$ \$ \$ \$ \$	25,00 5 1,50 5	
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 II-1 III-1 III-1 III-1.1 III-1.2 III-1.3 III-1 III-1.1 III-1.2 III-1.3 III-1 III-1.1 IIII-1.1 III-1.1	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING	\$ ND PC \$ \$ \$ \$	- DLICIE: 1,150 1,250 3 75	\$ S \$ \$ \$	- 3,450 3,750 8 225	\$ \$ \$ \$	- 18,400 20,000 40 1,200	\$ \$ \$ \$ \$	25,00 5 1,50 5	
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 II-4.2.2 II-1.1 III-1.1 III-1.1 III-1.1 III-1.2 III-1.3 V. DIRI IV-1 IV-2 IV-2 IV-2.1 IV-3 IV-3.2 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration	\$ NND P(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- DLICIE 1,150 1,250 3 75 3	\$ S \$ \$ \$	- 3,450 3,750 8 225 8	\$ \$ \$ \$	- 18,400 20,000 40 1,200 40	\$ \$ \$ \$ \$	25,00 5 1,50 5	
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 II-4.2.2 II-1.2 III-1.1 III-1.1 III-1.2 IIII-1.2 IIII-1.2 IIII-1.2 IIII-1.2 IIII-1.2 III-1.2 III	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees	\$ ND P(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- DLICIE 1,150 3 75 3 75	\$ S \$ \$ \$	- 3,450 3,750 8 225 8 225	\$ \$ \$ \$ \$	- 18,400 20,000 40 1,200 40	\$ \$ \$ \$ \$	25,00 5 1,50 5 1,50	
II-4.2.1 II-4.2.2 II-4.2.2 III-4.2.2 III-4.2.2 III-1.1 III-1.1 III-1.2 III-1	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL	\$ NND P(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- DLICIE 1,150 1,250 3 75 3	\$ S \$ \$ \$	- 3,450 3,750 8 225 8	\$ \$ \$ \$	- 18,400 20,000 40 1,200 40 1,200	\$ \$ \$ \$ \$ \$	25,00 5	
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 II-4.2.2 II-1 IIII-1 III-1 III-1 III-1 IIII-1 III-1 III-1 IIII-1 III-1 III-1	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement	\$ ND P(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- DLICIE 1,150 3 75 3 75	\$ S \$ \$ \$	- 3,450 3,750 8 225 8 225	\$ \$ \$ \$ \$	- 18,400 20,000 40 1,200 40 1,200	\$ \$ \$ \$ \$	25,00 5 1,50 5 1,50	
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 III-1 III-1.1 III-1.3 V. DIRI IV-1 IV-1 IV-1 IV-2 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs	\$ ND P(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- DLICIE 1,150 3 75 3 75	\$ S \$ \$ \$ \$	- 3,450 3,750 8 225 8 225	\$ \$ \$ \$ \$	- 18,400 20,000 40 1,200 40 1,200	\$ \$ \$ \$ \$	25,00 5 1,50 5 1,50	
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 II-1.2 III-1.1 III-1.1 III-1.3 V. DIRI IV-1.1 IV-2 IV-1.1 IV-2 IV-3.1 IV-3.1 IV-3.2 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2 IV-6.3	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses	\$ ND P(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- DLICIE 1,150 3 75 3 75	\$ S \$ \$ \$ \$	- 3,450 3,750 8 225 8 225	\$ \$ \$ \$ \$	- 18,400 20,000 40 1,200 40 1,200	\$ \$ \$ \$ \$	25,00 5 1,50 5 1,50	
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 II-4.2.2 II-1.2 III-1.1 III-1.1 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-2 IIII-2 IIII-2 III-2 I	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS	\$ ND P(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- DLICIE 1,150 3 1,250 3 75 3 75 25	\$ \$ \$ \$ \$ \$ \$	- 3,450 3,750 8 225 8 225 8 225 75	\$ \$ \$ \$ \$ \$	- 18,400 20,000 40 1,200 40 400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 5 1,50 5 50 50	
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 II-1.2 III-1.1 III-1.1 III-1.3 V. DIRI IV-1.1 IV-2 IV-1.1 IV-2 IV-3.1 IV-3.1 IV-3.2 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2 IV-6.3	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses	\$ ND P(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- DLICIE 1,150 3 75 3 75	\$ S \$ \$ \$ \$	- 3,450 3,750 8 225 8 225	\$ \$ \$ \$ \$	- 18,400 20,000 40 1,200 40 1,200	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,00 5 1,50 5 1,50	

Signatures for original PWP approval

N emp Signature TAC Chairman Signature, RPO Secretary

5/7/2025

FY 2026 (July 1, 2025 - June 30, 2026) PLANNING WORK PROGRAM Narrative

MID-EAST RURAL PLANNING ORGANIZATION

I. DATA	COLLECTION AND ASSESSMENT		
I-1 DAT	A COLLECTION AND ASSESSMENT	\$	3,000.00
I-1.1	Highway	•	-,
	Collect AADT and crash data throughout the region. Assess data and use to develop		
	and/or identify potential P8.0 and safety projects.		
I-1.2	Other Modes		
	Collect data for non-highway modes. Begin assessing potential Priotitization 8.0 projects.		
I-1.3	Socioeconomic		
	Update socioeconomic and demographic data for all counties. Maintain and update parcel		
	and centerline data for all counties.		
I-1.4	Title VI		
	Affirm RPO compliance with Title VI requirements. Perform LEP assessment where		
	needed.		
	ISPORTATION PLANNING		
II-1 CO	MPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$	400.00
II-1.1	Develop CTP Vision		
	Review 2014 Beaufort County CTP for potential update.		
II-1.2	Conduct CTP Needs Assessment		
	N/A		
II-1.3	Analyze Alternatives and Environmental Screening		
	N/A		
II-1.4	Develop Final Plan		
	N/A		
II-1.5	Adopt Plan		
		•	00.000.00
	IORITIZATION	\$	20,000.00
II-2.1	Project Prioritization		
	Analyze results of Prioritization 7.0. Review CTP recommendations for all member		
	counties. Potentially hold STI training session/workshop with TCC & TAC members and		
	local governments. Coordinate with TCC & TAC members, local governments, airports,		
	transit systems, NCDOT Ferry Division, and NCDOT Divisions 1 & 2 on the development		
	of MERPO's P8.0 project submittal list. Submit projects into SPOT Online. Review P7.0		
	Local Input Point Assignment Methodology and coordinate with TCC & TAC members on		
	any potential updates/changes for P8.0. Begin P8.0 Regional Impact Local Input Point		
	assignments (if phase begins before the end of FY 2026).		
II-3 PR	OGRAM AND PROJECT DEVELOPMENT	\$	21,000.00
II-3.1	STIP Participation		
	Review, and monitor changes to the 2026-2035 STIP. Coordinate with Divisions 1 & 2,		

Review, and monitor changes to the 2026-2035 STIP. Coordinate with Divisions 1 & 2, STIP Unit and SPOT Office on any actions that need to be taken by MERPO. Keep TCC & TAC members updated on all matters relating to the STIP and MERPO projects within it.

II-3.2 Merger / Project Development

Attend required merger meetings. Attend any local government and/or public meetings for projects in the merger process.

II-4 GENERAL TRANSPORTATION PLANNING

FY 2026 (July 1, 2025 - June 30, 2026) PLANNING WORK PROGRAM Narrative MID-EAST RURAL PLANNING ORGANIZATION

II-4.1 Regional and Statewide Planning

Attend meetings for the following: NCARPO, NCAMPO (As RPO Liason), Annual MPO conference, Annual NC Transportation Summit, Highway 17/64 Association, Southern Albemarle Association, Beaufort Area Transit System TAB, Martin County Transit TAB, Greenville MPO TCC, County Commissioners (When needed), City/Town Council (When needed). Also attend any meetings with local governments and/or NCDOT when needed.

II-4.2	Special Studies, Projects and Other Trainings	
	Attend and/or provide input for any project express designs or feasibility studies.	
II-4.2.1	Special Study #1 - insert name of consultant-led study here	\$ -
	N/A	
II-4.2.2	Special Study #2 - insert name of consultant-led study here	\$ -
	N/A	
III. ADM	IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES	
III-1 AC	MINISTRATIVE ACTIVITIES	\$ 23,000.00
III_1 1	Administrative Documents	

Amend FY 2025-2026 PWP as needed. Prepare draft FY 2026-2027 PWP and present to TCC & TAC for approval. Prepare and submit quarterly reports and final yearly narrative. Update MOU, Bylaws, PIP, and other related documents as needed.

III-1.2 TCC / TAC Work Facilitation; Ethics Compliance

Prepare for and hold TCC & TAC meetings. Inform TAC members of ethics requirments and ensure they remain compliant. Assist TAC members with SEI & RED forms if needed. Updates State Ethics Commission on any TAC membership changes.

III-1.3 Program Administration

Providing transportation information and data. Contact NCDOT staff concerning questions from officials, citizens, and TAC/TCC members. Includes phone calls, emails, etc. Update MERPO website as needed. Perform any and all tasks related to administration of MERPO.

IV. DIRECT COSTS

IV-1 P	ROGRAMMATIC DIRECT CHARGES	\$ 25,000.00
IV-1.1	Program-wide Direct Costs	
	Office supplies, printing, cost of space, hosted computer & telephone, equipment.	
IV-2 A	DVERTISING	\$ 50.00
IV-2.1	News Media Ads	
	Advertising costs for public hearings, workshops, etc.	
IV-3 L	ODGING, MEALS, INCIDENTALS	\$ 1,500.00
IV-3.1	Hotel Costs	
	Costs for overnight stays at NCARPO quarterly meetings, MPO Conference, NC	
	Transportation Summit, and other relevant conferences and trainings.	
IV-3.2	Meal Costs	
	Meal costs while on overnight or extended travel.	
IV-3.3	Incidentals	

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	Hotel parking, tips	
IV-4 P	OSTAGE	\$ 50.00
IV-4.1	Mailings	
	Costs for mailings associated with MERPO tasks or projects (surveys, notices, etc.)	
IV-5 R	EGISTRATION / TRAINING	\$ 1,500.00
IV-5.1	Conference Registration	
	Registration fees for NCAMPO Conference, and other relevant conferences.	
IV-5.2	Meeting / Workshop / Training Fees	
	Registration/class fees for relevant trainings.	
IV-6 T	RAVEL	\$ 500.00
IV-6.1	Mileage Reimbursement	
IV-6.2	Mileage Reimbursement for personal vehicle if Mid-East Commission vehicle is unavailble.	
	N/A	
IV-6.3	Other Travel Expenses	
	Airfare, other.	
V. IND	IRECT COSTS	
V-1 IN	DIRECT COSTS APPROVED BY COGNIZANT AGENCY	\$ 40,000.00
V-1.1	Incurred Indirect Costs	
	Indirect costs incurred by the Lead Planning Agency (LPA): Mid-East Commission	
RPO O	PERATIONAL EXPENSE TOTAL	\$ 153,000.00