FY 2025 (July 1, 2024-June 30, 2025) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE MID-EAST RURAL PLANNING ORGANIZATION

				_	_		M FUND		
		LO	CAL	s	tate	FE	DERAL	TO.	ΓAL
TASK	WORK CATEGORY			l					
CODE		Ι,	5%	l ₁	5%		80%		100%
		1 '	70	Ι'	5%		OU %		100%
	'			_				_	
	COLLECTION AND ASSESSMENT								
-1	DATA COLLECTION AND ASSESSMENT	\$	250	\$	750	\$	4,000	\$	5,00
I-1.1	Highway	_							
I-1.2	Other Modes	-							
I-1.3 I-1.4	Socioeconomic Title VI	-							
	SPORTATION PLANNING	_							
	ICOMPREHENSIVE TRANSPORTATION PLAN							_	
I-1	(CTP) DEVELOPMENT	\$	20	\$	60	\$	320	\$	40
II-1.1	Develop CTP Vision					_			
II-1.2	Conduct CTP Needs Assessment	_							
II-1.3	Analyze Alternatives and Environmental Screening	_							
II-1.4	Develop Final Plan								
II-1.5	Adopt Plan								
I-2	PRIORITIZATION	\$	1,350	s	4,050	\$	21,600	\$	27,00
					,		-,		,
II-2.1	Project Prioritization								
I-3	PROGRAM AND PROJECT DEVELOPMENT	\$	600	\$	1,800	\$	9,600	\$	12,00
II-3.1	STIP Participation								
II-3.2	Merger / Project Development								
I-4	GENERAL TRANSPORTATION PLANNING	\$	850	\$	2,550	4	13,600	\$	17,00
II-4.1	Regional and Statewide Planning								
	Special Studies, Projects and Other Trainings								
II-4.2								s	
	Special Study #1 - insert name of consultant-led study here	١,٠	_			Φ.			
II-4.2.1		\$	-	\$	-	\$		*	
II-4.2.1	Special Study #1 - insert name of consultant-led study here Special Study #2 - insert name of consultant-led study here	\$	-	\$	-	\$	-	\$	
II-4.2.1 II-4.2.2		\$		'	-	Ė	-	H	
II-4.2.1 II-4.2.2	Special Study #2 - insert name of consultant-led study here	\$ D POL		\$	3,450	Ė	18,400	\$	23,00
II-4.2.1 II-4.2.2	Special Study #2 - insert name of consultant-led study here	\$ D POL	ICIES	\$	3,450	\$	18,400	\$	23,00
II-4.2.1 II-4.2.2 II. ADMI	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents	\$ D POL	ICIES	\$	3,450	\$	18,400	\$	23,00
II-4.2.1 II-4.2.2 I. ADMII II-1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES	\$ D POL	ICIES	\$	3,450	\$	18,400	\$	23,00
II-4.2.2 II. ADMII III-1 III-1.1 III-1.2 III-1.3	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation, Ethics Compilance	\$ D POL	ICIES	\$	- - 3,450	\$	18,400	\$	23,00
II-4.2.2 II. ADMII III-1 III-1.1 III-1.2 III-1.3	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration	\$ D POL	ICIES	\$	3,450	\$	18,400	\$	23,00
II-4.2.1 II-4.2.2 II. ADMII III-1 III-1.1 III-1.2 III-1.3 V. DIRE	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES	\$ D POL	ICIES 1,150	\$		\$		\$	
II-4.2.1 II-4.2.2 II. ADMII III-1 III-1.1 III-1.2 III-1.3 V. DIRE V-1 IV-1.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCG : TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs	S S S S S S S S S S S S S S S S S S S	ICIES 1,150	\$	3,750	\$	20,000	\$	25,00
II-4.2.1 II-4.2.2 II. ADMII III-1 III-1.1 III-1.2 III-1.3 V. DIRE	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES	\$ D POL	ICIES 1,150	\$		\$		\$	25,00
II-4.2.1 II-4.2.2 II. ADMII III-1 III-1.1 III-1.2 IV-1.1 IV-2 IV-2.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES ADVERTISING News Media Ads	S S	ICIES 1,150 1,250	\$	3,750	\$	20,000	\$	25,00 5
II-4.2.1 II-4.2.2 II. ADMII III-1 III-1.2 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compilance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT	S S S S S S S S S S S S S S S S S S S	ICIES 1,150	\$	3,750	\$	20,000	\$	25,00 5
II-4.2.1 II-4.2.2 II. ADMII III-1 III-1.2 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs	S S	ICIES 1,150 1,250	\$	3,750	\$	20,000	\$	25,00
II-4.2.1 II-4.2.2 II. ADMII III-1 III-1.1 III-1.2 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1 IV-3.2	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Medi Costs Media Costs	S S	ICIES 1,150 1,250	\$	3,750	\$	20,000	\$	25,00
II-4.2.1 II-4.2.2 II. ADMII III-1 III-1.1 III-1.3 V. DIRE V-1 IV-2 IV-2.1 V-3 IV-3.1 IV-3.2 IV-3.3	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compilance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Medi Costs	\$ D POL	1,250 3	\$	3,750 8 225	\$	20,000 40 1,200	\$	25,000 5
II-4.2.1 II-4.2.2 II. ADMII III-1 III-1.1 III-1.2 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1 IV-3.2	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Medi Costs Media Costs	S S	ICIES 1,150 1,250	\$	3,750	\$	20,000	\$	25,00 5 1,50
II-4.2.1 II-4.2.2 III-4.2.2 III-4.2.2 III-1 III-1 III-1.3 III-	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC: TAC Work Facilitation: Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Medi Costs POSTAGE	\$ D POL	1,250 3	\$	3,750 8 225	\$	20,000 40 1,200	\$	25,00 5 1,50
II-4.2.1 III-4.2.2 III-1.1 III-1.1 III-1.2 III-1.3 V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1 IV-3.2 IV-3.3 V-4 IV-4.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC: TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings	S S S S	1,250 3	\$	3,750 8 225	\$	20,000 40 1,200	\$	25,000 5 1,500
II-4.2.1 II-4.2.2 III-4.2.2 III-1.1 III-1.1 III-1.2 III-1.2 III-1.3 III-1.2 III-1.3 III-1.1 III-1.2 III-1.1 III-1.2 III-1.3 II	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compilance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING	\$ D POL	1,150 1,150 3	\$	3,750 8 225	\$	20,000 40 1,200	\$	25,000 5 1,500
II-4.2.1 II-4.2.2 II-4.2.2 III-4.1 III-1.1 III-1.2 III-1.2 III-1.3 IV-2.1 IV-2.1 IV-3.1 IV-3.2 IV-3.3 V-4 IV-4.1 IV-4.1 IV-5.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compilance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration	S S S S	1,150 1,150 3	\$	3,750 8 225	\$	20,000 40 1,200	\$	25,000 5 1,500
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 III-1 III-	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Medi Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees	S S S S	1,150 1,150 3 75	\$	3,750 8 225 8	\$	20,000 40 1,200 40 1,200	\$ \$	25,000 5 1,500 5
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 III-1 III-	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Medi Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL	S S S S S S S S S S S S S S S S S S S	1,150 1,150 3	\$ \$ \$	3,750 8 225	\$	20,000 40 1,200	\$ \$	25,000 5 1,500 5
II-4.2.1 II-4.2.2 II. ADMII III-1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TTRAVEL Mileage Reimbursement	S S S S S S S S S S S S S S S S S S S	1,150 1,150 3 75	\$ \$ \$	3,750 8 225 8	\$	20,000 40 1,200 40 1,200	\$ \$	25,000 5 1,500 5
II-4.2.1 II-4.2.2 II-4.2.2 II-4.2.2 II-4.2.2 II-4.2.2 III-1.3 III-1.1 III-1.2 III-1.3 III-1.	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs	S S S S S S S S S S S S S S S S S S S	1,150 1,150 3 75	\$ \$ \$	3,750 8 225 8	\$	20,000 40 1,200 40 1,200	\$ \$	25,000 5 1,500 5
II-4.2.1 II. ADMII III-1 III-1 III-1.3 III-1.3 IIV-1.1 IV-1.1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 IV-3.2 IV-3.3 IV-3.5 IV-5.1 IV-5.1 IV-6.1 IV-6.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Cother Trave Itempess	S S S S S S S S S S S S S S S S S S S	1,150 1,150 3 75	\$ \$ \$	3,750 8 225 8	\$	20,000 40 1,200 40 1,200	\$ \$	25,000 5 1,500 5
II-4.2.1 II. ADMII III-1 III-	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Medi Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Relimbursement Car Rental Costs Other Travel Expenses ECT COSTS	S S S S S S	1,150 1,150 3 75 3 75	\$ \$ \$	3,750 8 225 8 225 75	\$	20,000 40 1,200 40 1,200	\$ \$	25,000 5 1,500 5 1,500
II-4.2.1 II. ADMII III-1 III-1 III-1.3 III-1.3 IIV-1.1 IV-1.1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 IV-3.2 IV-3.3 IV-3.5 IV-5.1 IV-5.1 IV-6.1 IV-6.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Cother Trave Itempess	S S S S S S	1,150 1,150 3 75	\$ \$ \$	3,750 8 225 8	\$	20,000 40 1,200 40 1,200	\$ \$	
II-4.2.1 II. ADMII III-1 III-	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AN ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Medi Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Relimbursement Car Rental Costs Other Travel Expenses ECT COSTS	S S S S S S	1,150 1,150 3 75 3 75	\$ \$ \$	3,750 8 225 8 225 75	\$	20,000 40 1,200 40 1,200	\$	25,000 5 1,500 5 1,500

Approved by the TAC on: May 16, 2024

Signature, TAC Chairman
Signature, RPO Secretary

		Q1 Amendmer	nt	
		Q i zanonamo		
Bu	riginal dgeted mount	Net Change	Q Bu	ew 1st uarter dgeted mount
I.	DATA COL	LECTION AND A	SSESS	SMENT
\$	3,000		\$	3,000
	II. TRAN	SPORTATION P	LANNII	NG
\$	400		\$	400
\$	20,000		\$	20,000
\$	21,000		\$	21,000
\$	17,000		\$	17,000
			\$	
			\$	-
III. ADN	IINISTRATIO	N OF TRANS PLAN	NING & F	POLICES
\$	23,000		\$	23,000
Ì				
		V. DIRECT COST		
\$	25,000		\$	25,000
\$	50		\$	50
\$	1,500		\$	1,500
Ţ	1,300		<u> </u>	1,500
\$	50		\$	50
\$	1,500		\$	1,500
ð	1,500		3	1,500
\$	500		\$	500
			TS	
	V	. INDIRECT COS		
\$	40,000		\$	40,000
\$	40,000 153,000	\$ -	\$	153,000
\$	40,000 153,000		\$	153,000

Signature, TAC Chairman

Signature, RPO Secretary

Q2	Amendment		
Original Budget With Previous Q Amendment(s)	Net Change	Q Bu	w 2nd uarter dgeted
I. DATA COLLE	CTION AND AS		nount MENT
\$ 3.000		\$	3,000
V 3,633			5,000
II. TRANSP	ORTATION PL	ANNIN	3
\$ 400		\$	400
\$ 20,000		\$	20,000
	•		04.000
\$ 21,000		\$	21,000
\$ 17,000		\$	17,000
\$ -		\$	-
\$ -		\$	-
III. ADMINISTRATION OF	TRANS PLANNIN	G & POL	ICES
\$ 23,000		\$	23,000
IV. I	DIRECT COSTS	3	
\$ 25,000		\$	25,000
\$ 50		\$	50
\$ 1,500		\$	1,500
, ,,,,,			-,
\$ 50		\$	50
\$ 1,500		\$	1,500
\$ 500	•	•	E00
<u>\$ 500</u>		\$	500
	DIRECT COST		
\$ 40,000		\$	40,000
\$ 153,000		\$	153,000
-	r Amendment -		
Approved by the	TAC on:		20

Signature, TAC Chairman

Signature, RPO Secretary

Q3	Amendment	205	
Date:	i 3 / Warch / 20		2-4
al Budget			w 3rd
revious Q	Net Change		uarter
		Bu	dgeted
ae.ii(a)		Ar	nount
ATA COLLE	CTION AND AS	SESSN	IENT
3,000	\$ 2,000	\$	5,000
110111 11-3 10	allow for add	illoriai	nignway,
odes, and s	socioeconomic	c data	collection
II. TRANSP	ORTATION PL	on Re	silience 3
400		\$	400
		\$	27,000
from II-3 to e	nsure completio	n of deli	verables
neetings, P8.0) submittal list de	evelopm	ent, P8.0
21,000	\$ (9.000)	\$	12,000
articipation	and Merger	/ Pro	iect
17,000		\$	17,000
11,000			,000
-		\$	-
-		\$	-
23,000		\$	23,000
IV. I	DIRECT COSTS	3	
25,000		\$	25,000
50		\$	50
1,500		s	1,500
.,550		Ψ	1,000
50		•	50
30		à	50
1,500		•	1,500
.,000		-a	1,500
.,		3	1,500
500		\$	500
500	DIRECT COST	\$	
500 V. IN	DIRECT COST	\$ S	500
500	DIRECT COST	\$	
500 V. IN	DIRECT COST	\$ S	500
500 V. IN 40,000		\$ S \$	500 40,000
500 V. IN 40,000		\$ \$ \$	40,000
	al Budget revious Q diment(s) ATA COLLE' 3,000 from il-3 to odes, and s oritization 8, he proposes il. TRANSP 400 from il-3 to e settings, P2 (21,000 from il-3 to e settings,	al Budget revious Q Net Change diment(s) ATA COLLECTION AND AS 3,000 \$ 2,000 from II-3 to allow for add does, and socioeconomivoritization 8.0, SPOT Safe to proceed Transportation 8.0, SPOT Safe to proceed Transportation 8.0, SPOT Safe to proceed Transportation 8.0, SPOT Safe 10.000 from II-3 to ensure complete sectings, P80 submittal lated 21,000 \$ (9,000) loved to I-1 and II-2. Learning and Merser 17,000 STRATION OF TRANS PLANNING 23,000 IV. DIRECT COSTS 25,000 1,500	ATA COLLECTION AND ASSESSA AND SAME AND ASSESSA AND SAME AND ASSESSA From III-3 to allow for additional odes, and socioeconomic data ordization and odes, and socioeconomic data ordization and SAME AND ASSESSA AND SAME ASSESSA AND SAME AND ASSESSA AND SAME ASSESSA AN

Signature, TAC Chairman

Signature, RPO Secretary

		4 Amendment		
With I	ndment(s)	Net Change	Q Bu A	ew 4th uarter dgeted mount
1.1	DATA COLLE	CTION AND AS	SSESS	MENT
\$	5,000		\$	5,000
		PORTATION PL		
\$	400		\$	400
\$	27,000		\$	27,000
\$	12,000		\$	12,000
\$	17,000		\$	17,000
\$	-		\$	-
\$	-		\$	-
				DLICES
\$	23,000		\$	23,000
	23,000		\$	
	23,000		\$ S	23,000
\$	23,000 IV.		\$	23,000
\$	23,000 IV.		\$ S	23,000
\$	23,000 IV. 25,000 50		\$ \$ \$	23,000 25,000
\$	23,000 IV. 25,000		\$ \$ \$	23,000 25,000
\$	23,000 IV. 25,000 50		\$ \$ \$	25,000 50 1,500
\$ \$	23,000 IV. 25,000 50 1,500		\$ \$ \$	25,000 50 1,500
\$ \$	23,000 IV. 25,000 50 1,500		\$ \$ \$	25,000 50 1,500
\$ \$	23,000 IV. 25,000 50 1,500		\$ \$ \$	23,000 25,000 50 1,500
\$ \$ \$	23,000 IV. 25,000 50 1,500 50 500	DIRECT COST	\$ \$ \$ \$	23,000 25,000 50 1,500
\$ \$ \$ \$	23,000 IV. 25,000 50 1,500 50 1,500 V. II	DIRECT COST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 50 1,500 50 500
\$ \$ \$	23,000 IV. 25,000 50 1,500 50 500	DIRECT COST	\$ \$ \$ \$	25,000 50 1,500 50 500
\$ \$ \$ \$ \$	23,000 IV. 25,000 50 1,500 50 1,500 V. II 40,000	DIRECT COST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 50 1,500 50 40,000

Signature, TAC Chairman

Signature, RPO Secretary

FY 2025 (July 1, 2024-June 30, 2025) PLANNING WORK PROGRAM Narrative

MID-EAST RURAL PLANNING ORGANIZATION

I. DATA COLLECTION AND ASSESSMENT I-1 DATA COLLECTION AND ASSESSMENT \$ 5,000.00 I-1.1 **Highway** Perform crash data analysis and traffic counts to identify potential projects. Perform any other type of analysis to identify potential safety projects. Begin assessing potential Prioritization 8.0 projects. I-1.2 Other Modes Collect data for non-highway modes. Begin assessing potential Priotitization 8.0 projects. I-1.3 Socioeconomic Update socioeconomic and demographic data for all counties. Maintain and update parcel and centerline data for all counties. I-1.4 Title VI Affirm RPO compliance with Title VI requirements. Perform LEP assessment where needed. II. TRANSPORTATION PLANNING II-1 COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT \$ 400.00 II-1.1 **Develop CTP Vision** Review 2014 Beaufort County CTP for potential update. Conduct CTP Needs Assessment II-1.2 N/A II-1.3 **Analyze Alternatives and Environmental Screening** II-1.4 **Develop Final Plan** N/A II-1.5 **Adopt Plan** (If not yet adopted by new FY) Monitor Adoption of 2024 Pitt County CTP and assist when

needed.

II-2 PRIORITIZATION

\$ 27,000.00

II-2.1 Project Prioritization

Review Prioritization 7.0 Quantatative Scores. Ensure that P7 LIP Methodology is adopted and ready for use. Meet with Division 1 and Division 2 staff to discuss Division Engineers' local input point assignments for projects. Meet with neighboring RPOs and MPOs to discuss potential LIP sharing. Hold public hearing for quantitative scores and potential LIP assignments. Assign local input points to projects. Review final project scores. Publish all info for public consumption. Inform, meet with, and present all P7 news and data to TCC & TAC members. Perform any and all tasks related to Prioritization and Prioritization 8.0.

II-3 PROGRAM AND PROJECT DEVELOPMENT

\$ 12,000,00

II-3.1 STIP Participation

Review and Analyze draft 2026-2035 STIP. Monitor draft 2026-2035 STIP for changes, additions, or deletions. Review the NCBOT-adopted 2026-2035 STIP in June 2025. Inform TCC, TAC, Local Governments, and the Public on all matters relating to the STIP and MERPO projects within it.

II-3.2 Merger / Project Development

Attend merger meetings. Perform any and all project development tasks.

FY 2025 (July 1, 2024-June 30, 2025) PLANNING WORK PROGRAM Narrative

MID-EAST RURAL PLANNING ORGANIZATION

Attend meetings for the following: NCARPO, NCAMPO (As RPO Liason), Annual MPO conference, Annual NC Transportation Summit, Highway 17/64 Association, Southern Albemarie Association, Beaufort Area Transit System TAB, Martin County Transit TAB, Greenville MPO TCC, County Commissioners (When needed), City/Town Council (When needed). Also attend any meetings with local governments and/or NCDOT when needed. Special Studies, Projects and Other Trainings Attend and/or provide input for any project express designs or feasibility studies. 14-2.2 Special Study #1 - insert name of consultant-led study here N/A 14-2.3 Special Study #2 - insert name of consultant-led study here N/A 1. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES 11-1.1 Administrative Documents Prepare, obtain approval, and submit PWP and needed amendments. Prepare and submit quarterly reports and final yearly narrative. Update Bylaws. Review PIP and update if needed. 11-1.2 TCC / TAC Work Facilitation; Ethics Compliance Prepare minutes, agendas, materials, speakers, etc. for and hold TCC and TAC meetings. Inform TAC of ethics information and deadlines. Assist TAC members with ethics forms if needed. 11-1.3 Program Administration Providing transportation information and data. Contact NCDOT staff concerning questions from officials, citizens, and TAC/TCC members. Includes phone calls, emails, etc. Update MERPO. 7. DIRECT COSTS 7. DIRECT COSTS 7. PROGRAMMATIC DIRECT CHARGES 7. Special Study #2 - insert and submit calls and submit contents and submit contents and submit contents and submit contents and submit calls and submit contents and		NERAL TRANSPORTATION PLANNING	\$ 17,000.00
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V-2 ADVERTISING IV-2.1 News Media Ads Advertising costs for public hearings, workshops, etc. V-3 LODGING, MEALS, INCIDENTALS IV-3.1 Hotel Costs Costs for overnight stays at NCARPO quarterly meetings, MPO Conference, NC Transportation Summit, and other relevant conferences and trainings. IV-3.2 Meal Costs Meal costs while on overnight or extended travel. IV-3.3 Incidentals	IV-1.1	Program-wide Direct Costs	
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V-3 LODGING, MEALS, INCIDENTALS IV-3.1 Hotel Costs Costs for overnight stays at NCARPO quarterly meetings, MPO Conference, NC Transportation Summit, and other relevant conferences and trainings. IV-3.2 Meal Costs Meal costs while on overnight or extended travel. IV-3.3 Incidentals	IV-2.1	News Media Ads	
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Meal costs while on overnight or extended travel. IV-3.3 Incidentals	0/22	· · · · · · · · · · · · · · · · · · ·	
IV-3.3 Incidentals	IV-3.2		
	D/ 0.0	·	
Hotel parking, tips	IV-3.3		
		Hotel parking, tips	

FY 2025 (July 1, 2024-June 30, 2025) PLANNING WORK PROGRAM Narrative MID-EAST RURAL PLANNING ORGANIZATION

IV-4 P	OSTAGE	\$ 50.00
IV-4.1	Mailings	
	Costs for mailings associated with MERPO tasks or projects (surveys, notices, etc.)	
IV-5 R	EGISTRATION / TRAINING	\$ 1,500.00
IV-5.1	Conference Registration	
	Registration fees for NCAMPO Conference, and other relevant conferences.	
IV-5.2	Meeting / Workshop / Training Fees	
	Registration/class fees for relevant trainings.	
IV-6 TI	RAVEL	\$ 500.00
IV-6.1	Mileage Reimbursement	
	Mileage Reimbursement for personal vehicle if Mid-East Commission vehicle is unavailble.	
IV-6.2	Car Rental Costs	
	N/A	
IV-6.3	Other Travel Expenses	
	Airfare, other.	
V. IND	IRECT COSTS	
V-1 IN	DIRECT COSTS APPROVED BY COGNIZANT AGENCY	\$ 40,000.00
V-1.1	Incurred Indirect Costs	
	Indirect costs incurred by the LPA: Mid-East Commission.	
RPO O	PERATIONAL EXPENSE TOTAL	\$ 153,000.00